

**Proposals for service change, income generation and efficiencies
Children's Services**

Responsible Officer: Alison Botham
Executive Lead: Councillor Stocks

	2018/2019 Budget £000	2019/2020 Proposed Reduction £000	Anticipated Outcomes	Associated Risks
Business Support	1,545	150	A service re-design is currently underway with a new Business Support Service offer going live on 1 January 2019. There are currently 12.5 FTE vacancies within Business Support and these posts will be deleted as part of the re-design.	There is a risk that there is an impact on the delivery of social work. This risk will be managed through the re-design process.
Procurement and Contract Management	17,100 (Third party spend)	550	The identification of net cost savings through reviewing procurement and contract management processes and redesigning those areas of Children's Services which have the least impact on children and young people's outcomes.	There is a risk that no changes can be made to procurement and contract management processes and that the saving cannot be achieved.
Total		700		